CERTIFICATE

To the Clerk of Ford, State of Kansas We, the undersigned, officers of Spearville Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				2012 Adopted Budge	t
					County
		Page	Budget Authority	Amount of 2011	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determin	ne Limit for 2012	2			
Allocation MVT, RVT,1	6/20M Veh & Slid	3]		
Schedule of Transfers		4]		
Statement of Indebt, & I	Lease/Purchase	5]		
Fund	K.S.A.				
General	80-2501	6	337,236	115,417	4.463
Debt Service	10-113				
Employee Benefits	12-16,102	7	26,651	21,024	.813
		7			
Totals		xxxxxxxxx	363,887	136,440	5,276
Budget Summary Neighborhood Revitalization Rebate		2	Is a Resolution required?	No	County Clerk's Use Onl
			Is a Kesolution required?	140	The same of the sa
Resolution	tion recoate		1		25,860,850 Nov. 1,2012 Total
Resolution			J		Assessed Valuation
Assisted by:				9	Assessed v algation
BKD, LLP		// -			
DKD, LLP		\bigcap			
Address:		Like	more		
	(mi	1		
1551 N. Waterfront Pkw	<u>ry</u>	- June	onda		
Suite 300		///	13 1		
Wichita, Kansas 67206		Man	my In (X)	y	
		R	l 0 0×1	U_2 .	8
		Ina	Jan X	leson	/
Attest: Mov. 10	2011		***************************************		
Shawn Seele	. /	-			
County Clerk	ic.		Gov	eming Body	

Spearville Hospital District Ford

Computation to Determine Limit for 2012

		Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget +	\$ 136,357
2.	Debt Service Levy in 2011 Budget	\$ 0 136,357
3.	Tax Levy Excluding Debt Service	\$ 136,357
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: + 130,706	
5.	Increase in Personal Property for 2011:	
	5a. Personal Property 2011 + 614,888	
	5b. Personal Property 2010 - 624,065	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	(Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2011: 17,202	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 147,908	
8.	Total Estimated Valuation July, 1,2011 26,171,771	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 26,023,863	
10.	Factor for Increase (7 divided by 9) 0.00568	
11.	Amount of Increase (10 times 3)	\$ 775
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 137,132
13.	Debt Service Levy in this 2012 Budget	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	137,132

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Spearville Hospital District Ford

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0								
Year 2012	16/20M Veh	473	0	100	0	573								0.00000
Allocation for Year 2012	RVT	102	0	22	0	124	10,318	124	573	0			0.00420	Slider Factor
	MVT	8,513	0	1,805	0	10,318		l	ĺ	-		0.00091	16/20M Factor	SS
Tax Levy Amount	in 2010 Budget	112,501	0	23,856	0	136,357	imate	inate	Vehicle Tax Estimate	timate	0.07567	RVT Factor	1	
2011	Budgeted Funds	General	Debt Service	Employee Benefits		Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

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2012

Spearville Hospital District Ford

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers
			·		Authorized by
From:	To:	2010	2011	2012	Statute
	N. W.				
AND THE PROPERTY OF THE PROPER					
					TO THE OWNER OF THE OWNER
			THE PERSON NAMED IN COLUMN TO THE PE		· · · · · · · · · · · · · · · · · · ·
		ALL THE STATE OF T		40°-	THE PROPERTY AND ADDRESS OF THE PARTY AND ADDR
WOODATTI CONTROL CONTR	· · · · · · · · · · · · · · · · · · ·				
	Totals	0	0	0	
	Adjustments*			**************************************	
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amon	Amount Due	Amo	Amount Due
	of	Rate	Amount	Outstanding	Date	Date Due	200	2011	20	112
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
None										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
None										
Total Revenue				0			0	0	0	0
Other:										
None										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Тетп		Total	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	×	of,	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Due
Item Purchased	Date	(Months)	%	G	Jan 1,2011	2011	2012
None							

					-		
Total				0	0	0	0

^{** &}quot;If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	187,228	83,813	75,773
Receipts:			
Ad Valorem Tax	125,181	112,501	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			8,513
Recreational Vehicle Tax			102
16/20M Vehicle Tax		·	473
LAVTR			0
Slider			Ŏ
In Lieu of Taxes		The state of the s	
Resident service revenue	102,505	99,101	89,700
Friendship meals	30,637	30,097	30,720
Clinic revenues	8,247	1,748	0
Administrative income	1,093	379	1,000
Contributions	845	7,200	1,000
Wind farm proceeds	11,933	12,232	12,538
White Rain proceeds	11,933	14,432	14,338
ACCOUNT OF THE PROPERTY OF THE		THE SERVICE OF SERVICE SERVICE SERVICES.	**************************************
Interest on Idle Funds	2,473	506	3,000
Miscellaneous			
Does misc. exceed 10% of Total Receipts	The transmission of the second		
Total Receipts	282,914	263,765	146,046
Resources Available:	470,142	347,578	221,819
Expenditures:	**************************************		
Salaries	81,624	77,409	83,620
Utilities and phone	43,649	41,954	45,311
Legal and accounting	12,859	13,888	14,999
Advertising	2,523	2,515	2,716
Supplies, repairs and maintenance	40,306	48,566	52,452
Insurance	16,975	11,352	12,260
Clinic expenses	37,819	60,072	87,878
Capital outlay			THE RESERVE THE PROPERTY OF TH
Capitan Guidy	150,574	16,048	38,000
**************************************		//	######################################
Neighborhood Revitalization Rebate		William Company of the Company of th	
Miscellaneous			
Does misc. exceed 10% Total Expenditure		·	***************************************
			«*************************************
Total Expenditures	386,329	271,805	337,236
Unencumbered Cash Balance Dec 31	83,813		XXXXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	445,100	309,692	XXXXXXXXXXXXXXXXXX
		ppropriated Balance	TO CHENTAL MANAGEMENT OF THE PARTY OF THE PA
	Total Expenditure	e/Non-Appr Balance	337,236
		Tax Required	115,417
De	linquent Comp Rate:	0.000	0
	Amount of 20	11 Ad Valorem Tax	115,417

Spearville Hospital District Ford FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	3,759	4,539	3,701
Receipts:			
Ad Valorem Tax	28,164	23,856	******
Delinquent Tax			
Motor Vehicle Tax			1,805
Recreational Vehicle Tax			22
16/20M Vehicle Tax			100
Slider	***************************************	***************************************	Ó
The state of the s			

Interest on Idle Funds			Total Manager
Miscellaneous			
Does misc. exceed 10% of Total Receip			
Total Receipts	28,164	23,856	1,927
Resources Available:	31,923	28,395	5,628
Expenditures:			
FICA	7,203	6,343	6,851
Unemployment tax	802	1,426	1,540
Worker's Compensation	2,952	Ó	0
Employee health insurance	11,217	11,966	12,924
Vacation	5,210	4,959	5,337
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditu			
Total Expenditures	27,384	24,694	26,651
Unencumbered Cash Balance Dec 31	4,539	3,701	XXXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:	28,953	28,980	XXXXXXXXXXXXXXX
	Non-A	ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	26,651
		Tax Required	21,024
De	linquent Comp Rate:	0.000	0
	Amount of 20	11 Ad Valorem Tax	21,024

Adopted Budget

Workled Danker	POR NOTICE DOGGA WOOD CONTINUES OF THE PARTY		
	Prior Year	Current Year	Proposed Budget
0	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider	**************************************		0
Interest on Idle Funds			CANADADA MAAAAA MAAAAA MAAAAAA MAAAAAAAAAA
Miscellanecus			
Does misc. exceed 10% of Total Receip			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			******
CONTRACTOR AND VIIII OF THE WAY WAY AND A SAME OF THE WAY AND A SA			CONTRACTOR AND
Neighborhood Revitalization Rebate			
Miscellaneous	**************************************		
Does misc. exceed 10% Total Expendit		***************************************	· · · · · · · · · · · · · · · · · · ·
Total Expenditures	0	î	ń
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXX
2010/2011 Budget Authority Amount:		<u> </u>	XXXXXXXXXXXXXXXX
2010/2011 Edoget Homethy Amount.	Ÿ	ppropriated Balance	
		Mon-Appr Balance	
	2 Old Mapendian	Tax Required	
n _e	inquent Comp Rate:	0.000	
Di		11 Ad Valorem Tax	
	Amount of 20	II AG ARIGIEM TAX	L

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NOTICE OF BUDGET HEARING

The governing body of Spearville Hospital District

Ford

will meet on August 15, 2011 at 7:00 a.m. at Parkview Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Parkview Manager's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Esti	mate for 2011	Proposed:	Budget Year for :	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	386,329	4.472	271,805	4.538	337,236	115,417	4.410
Debt Service							
Employee Benefits	27,384	1.201	24,694	0.963	26,651	21,024	0.803
COLUMN TO THE TAXABLE PARTY OF TA				**************************************			
			AND COLOR OF THE C				
Totals	413,713	5.673	296,499	5.501	363,887	136,440	5.213
Less Transfers	0		0		0	a will	
Net Expenditures	413,713		296,499		363,887		
Total Tax Levied	133,505		136,357		XXXXXXXXXXXXXXXX		
Assessed Valuation	23,488,945		24,792,420		26,171,771		

Outstanding	Indebtedness.

Ourstanding mucored	u1655,		
Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

^{*}Tax rates are expressed in mills.

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SHAWNA THACKER Subscribed and sworn to before me this $\frac{38+h}{1}$ Notary Public - State of Kansasday of July , 20 13. My Appt. Expires 8-39-2013 Shawka Shacker	
	My commission expires 8-29-, 20.12.)
	Printer's fee\$ 65,90 Additional copies\$

Proof of PublicationSTATE OF KANSAS, FORD COUNTY, ss:

first duly sworn, deposes and says: That La

is the publisher of